

International Council of Unitarians & Universalists

Two-Year Budget for 2008 & 2009

Expenditure		US Dollars
1.	Administration	
	Audit	1,000
	Fund Raising	200
	Bookkeeper	5,000
	Administrator	23,450
	Bank Charges	1,000
	Office etc. inc phone	3,000
	Sub Total	33,650
2.	Council	
	Travel/accommodation etc	60,000
	Sub Total	60,000
3.	Executive Committee	
	Meetings	
	Contingency	
	Sub Total	35,000
4.	Programmes	
	Administrator	23,450
	Emerging Groups Aid	7,000
	Global Chalice	2,000
	Leadership (Asia)	5,000
	Leadership (Africa)	41,000
	Publishing	3,000
	Ministry Education Project	14,000
	Stalls etc	2,500
	Web Development	1,000
	Sub Total	98,950
	<u>TOTAL</u>	<u>227,600</u>

Executive Committee 25th October 2008 (London)
as adapted from the budget presented at Council 2007 (Oberwesel)

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Income		US Dollars	
1.	Brought Forward	34,600	
	Sub Total 1		34,600
2.	Member Contribution	135,000	
	Sub Total 2		135,000
3.	Programmes	Leadership Africa	35,000
		Grants	16,000
	Sub Total 3		51,000
4.	Receipts	Friends ICUU	2,500
		Donations	500
	Sub Total 4		3,000
5.	Interest & Dividends	4,000	
	Sub Total 5		4,000
	<u>TOTAL</u>		<u>227,600</u>

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