

International Council of Unitarians & Universalists

DRAFT Two-Year Budget for 2010 & 2011

Expenditure		US Dollars
1.	Administration	
	Audit	1,000
	Fund Raising	1,000
	Bank Charges	1,000
	Office etc. inc phone	3,000
	Sub Total	6,000
2.	Staff	
	Executive Secretary	50,000
	Executive Secretary Exp	3,000
	Programme Co-ordinator	6,000
	Programme Co-ord Exp	3,000
	Bookkeeper	5,000
	Sub Total	67,000
2.	Council	
	Travel/accommodation etc	65,000
	Sub Total	65,000
3.	Executive Committee	
	Meetings	20,000
	Contingency	5,000
	Sub Total	25,000
4.	Activities	
	Stalls etc	3,000
	Ministers' Conference	5,000
	Theol Symposium	5,000
	Publishing	2,500
	Reg. Training & Consulting	30,000
	Study Tours	1,000
	Sub Total	46,500
	TOTAL	209,000

In addition, the carried over figure of the Benevolent Fund will be available for such purposes together with any further donations.

Adopted by full Council, Kolozsvar, 5th September 2009

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Income		US Dollars	
1.	Brought Forward from reserves		6,000
	Sub Total		6,000
2.	Member Contributions	135,000	
	Sub Total		135,000
4.	Donations	Friends ICUU	10,000
		Donations	20,000
	Sub Total		30,000
5.	Grants	For work in Africa	20,000
		Min Ed Task Force	
		(b/f from 08&09	6,000
		Unspecified Grant Proposal 1	5,000
		Unspecified Grant Proposal 2	5,000
	Sub Total		36,000
5.	Interest & Dividends	2,000	
	Sub Total		2,000
	TOTAL		<u>209,000</u>

In addition, expenses will be shown against the Benevolent Fund.

Adopted by full Council, Kolozsvar, 5th September 2009